

# Learning and Skills Scrutiny Committee

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Meeting Venue  
**By Teams**

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Meeting Date  
**Monday, 25 January 2021**

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Meeting Time  
**2.00 pm**

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For further information please contact  
**Wyn Richards, Scrutiny Manager and  
Head of Democratic Services**

wyn.richards@powys.gov.uk



County Hall  
Llandrindod Wells  
Powys  
LD1 5LG

18-01-2021

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The use of Welsh by participants is welcomed. If you wish to use Welsh please inform us by noon, two working days before the meeting

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## AGENDA

<b>1.</b>	<b>APOLOGIES</b>
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To receive apologies for absence.

<b>2.</b>	<b>DECLARATIONS OF INTEREST</b>
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To receive declarations of interest from Members.

<b>3.</b>	<b>DECLARATIONS OF PARTY WHIP</b>
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To receive disclosures of prohibited party whips which a Member has been given in relation to the meeting in accordance with Section 78(3) of the Local Government Measure 2011.

(NB: Members are reminded that under Section 78 Members having been given a prohibited party whip cannot vote on a matter before the Committee.)

<b>4.</b>	<b>DRAFT 2021 - 22 BUDGET</b>
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To scrutinise the Draft 2021- 22 Budget.

Attached, in relation to the Cabinet's Budget proposals to Council are the following documents:

- (i) A copy of the Cabinet report to provide the overall context for the budget setting process (**Attached**)
- (ii) A copy of the Mid Term Financial Strategy and Finance Resource Model (**Appendices A and B**)
- (iii) A copy of Services' cost reduction proposals (**Appendix C**)
- (iv) A copy of the Fees and Charges Report which provides an overview to Service proposals for income generation. (**Appendices D and E – To Follow**)
- (v) A copy of the Capital Strategy and the Treasury Management Strategy. (**Appendix F**)
- (vi) A copy of the Reserves Policy (**Appendix G**)
- (vii) A copy of the Future Proofing Powys Survey (**Appendix H – To Follow**)
- (viii) Individual Impact Assessments relating to the proposals under (iii) above (**Appendix I**)

#### 4.1. **Reports**

(Pages 3 - 116)

#### 4.2. **Impact Assessments**

(Pages 117 - 698)